

**Pilton Parish Council**  
**Explanation of variance 31/3/2019**

**Box 3 – Total other receipts**

This year the only income was from Bank Interest, Contribution towards Insurance from Playing Fields Trust, Vat Refund and Burial Fees.

The Precept remains the same as last year at £8000.00.

Burial Fee's were down £880 this year from £1640 to £760.

We are expecting to receive a Tax Rebate of £735.45.

**Box 4 – Staff Cost**

The Clerks salary was down £385.04 from £5057.94 to £4693.90.

Burial Secretary, groundsman and maintenance of the Burial Ground is up by £120

**Box 6 – All other payments**

Grants were down £225 from £2450 to £2225. Grants were given to:

Mendip Citizens Advice - £100

ASBO's - £100

West Pennard School Bus - £2000

Somerset Wood - £25

Sundries were down £564.13 from £2676.94 to £2112.81. Sundries include ink, paper, hall hire, accountancy fees, external audit fees.

Projects were up, spending £600 last year. This year, the spend was £3298.80 spent on the War Memorial and the Fingerpost.

**Box 9 - Fixed Assets**

No Assets have been purchased this year

Completed by Karen Buckley Pilton Parish Clerk/RFO